

**Proposed Library Budget for Fiscal Year****April 1, 2017 - March 31, 2018**

	2016-2017	2017-2018
<b>INCOME</b>	<b>Amended</b>	<b>Proposed</b>
Taxes	\$ 135,035.45	\$ 137,480.40
Delinquent Taxes	\$ 94.91	\$ 100.00
State Grant - Library	\$ 4,951.30	\$ 4,951.30
Library Grants	\$ 2,284.58	\$ 2,284.58
Penal Fines	\$ 21,884.96	\$ 22,000.00
Fines	\$ 4,217.17	\$ 4,000.00
Interest	\$ 183.00	\$ 100.00
Property Hall Rental	\$ 1,900.00	\$ 2,900.00
Materials Rental	\$ 1,555.31	\$ 1,000.00
Reimbursements	\$ 1,200.00	\$ 1,000.00
Donations	\$ 3,185.50	\$ 1,500.00
Additional Income	\$ 3,721.62	\$ 40,000.00
<b>TOTALS</b>	<b>\$ 180,213.80</b>	<b>\$ 217,316.28</b>
<b>EXPENSE</b>		
Salaries	\$ 83,342.61	\$ 107,000.00
Social Security Taxes	\$ 3,528.50	\$ 6,634.00
Medicare Taxes	\$ 1,208.56	\$ 1,551.50
Employer Pension Plan	\$ 1,585.90	\$ 1,585.90
Supplies	\$ 7,599.56	\$ 10,229.50
Books	\$ 10,165.55	\$ 18,000.00
Computer	\$ 11,172.30	\$ 13,525.78
Contracted Services	\$ 28,575.00	\$ 22,000.00
Insurance	\$ 2,440.00	\$ -
Accounting Services	\$ -	\$ -
Auditing Services	\$ -	\$ -
transportation		
Legal Services	\$ 4,022.42	\$ 1,000.00
Miscellaneous	\$ 1,606.97	\$ 2,500.00
Programming	\$ 2,292.77	\$ 7,089.60
Repairs & Maintenance	\$ 16,812.53	\$ 4,000.00
Utilities	\$ 1,861.23	\$ 15,200.00
Telephone	\$ 4,000.00	\$ 3,000.00
Sign Fund	\$ -	\$ 4,000.00
<b>TOTALS</b>	<b>\$ 180,591.24</b>	<b>\$ 217,316.28</b>